



New Jersey Business & Industry Association

John F. Spencer, CEO

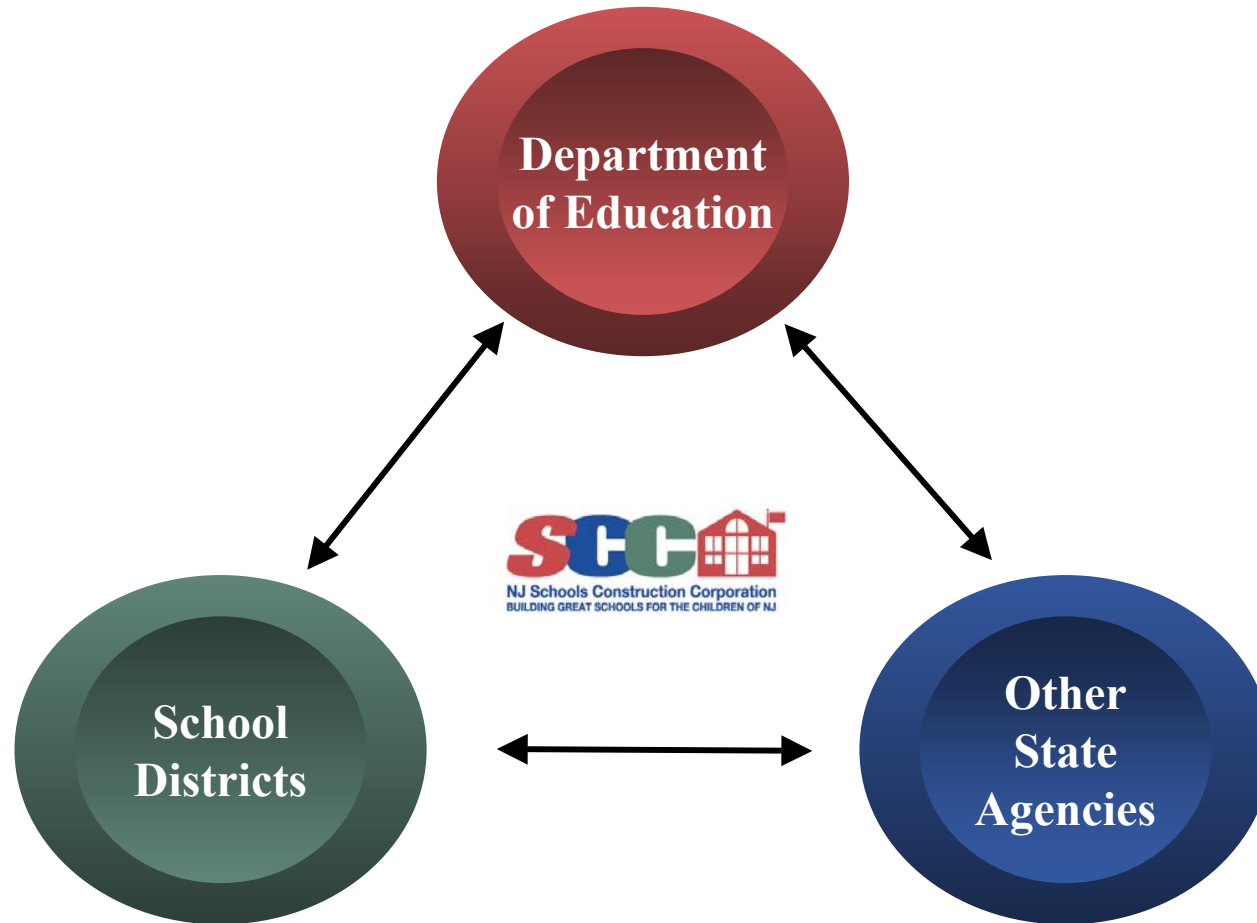
February 20, 2004

NJSCC MISSION



**Provide a safe, healthy and quality facility
for each and every child in the State of
New Jersey**

Partnering



Customer Service Focus

- **Established Positive Working Relationships with Individual School Districts**
- **Shortened Time Frame for Project Completions**
 - Average Construction Duration from 5 to 3 Years
- **Increased Staffing for Design & Construction, Land Acquisition, Procurement & Contract Administration to match work flow**
- **Created Regional SCC Offices**
- **Implementing a More Visible Communications Campaign**
- **Designated 6 Demonstration Projects and School Renaissance Zone Projects**



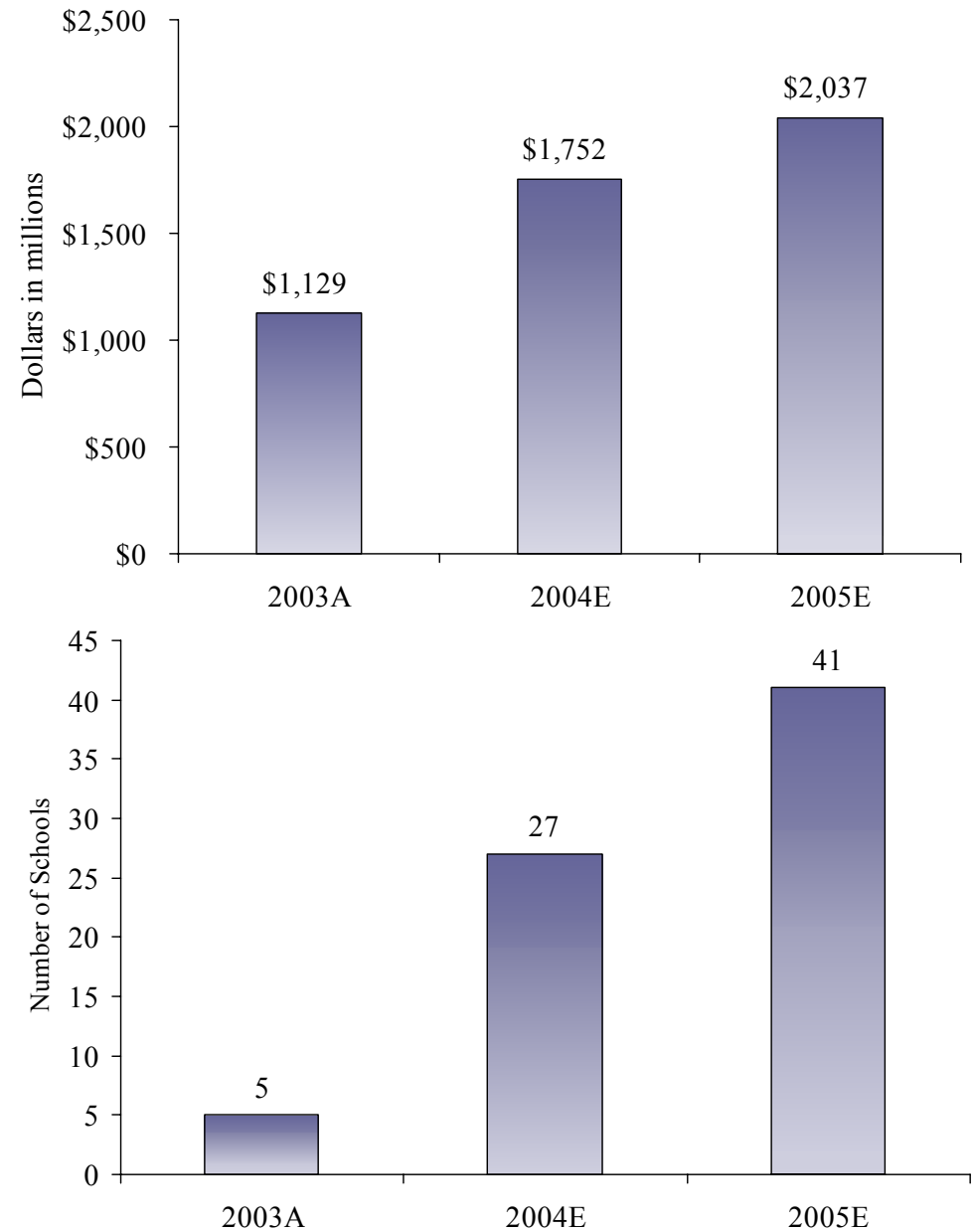


- **135 Design procurements awarded for over \$203 million in consultant fees valued at almost \$2.0 billion in construction**
- **144 Construction Notices to Proceed issued with construction cost estimates of approximately \$664 million**
- **22 Sites acquired worth over \$100 million**
- **584 grants executed with 211 districts that receive less than 55% of their funding in state aid for a total state share of over \$445 million**
- **100% of the necessary Health and Safety renovations completed at 344 schools worth \$660 million**

Actual and Projected Total Expenditures



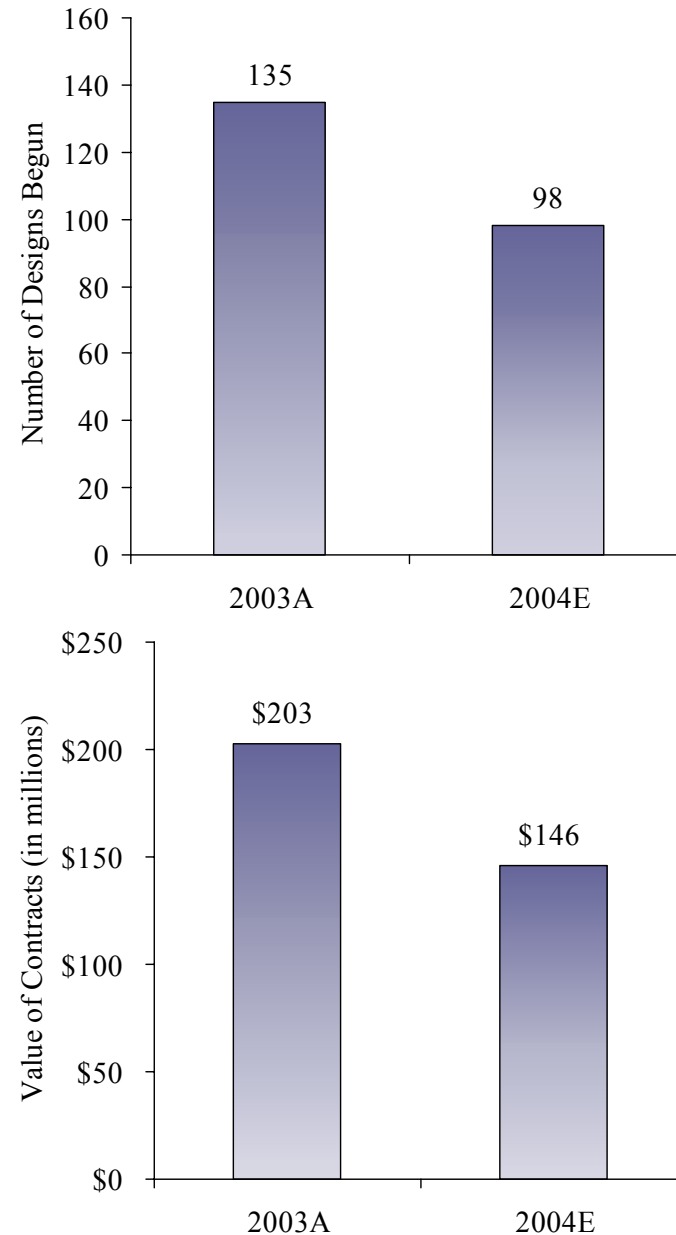
Actual and Projected New School Openings



Actual and Projected New Consultant Contracts



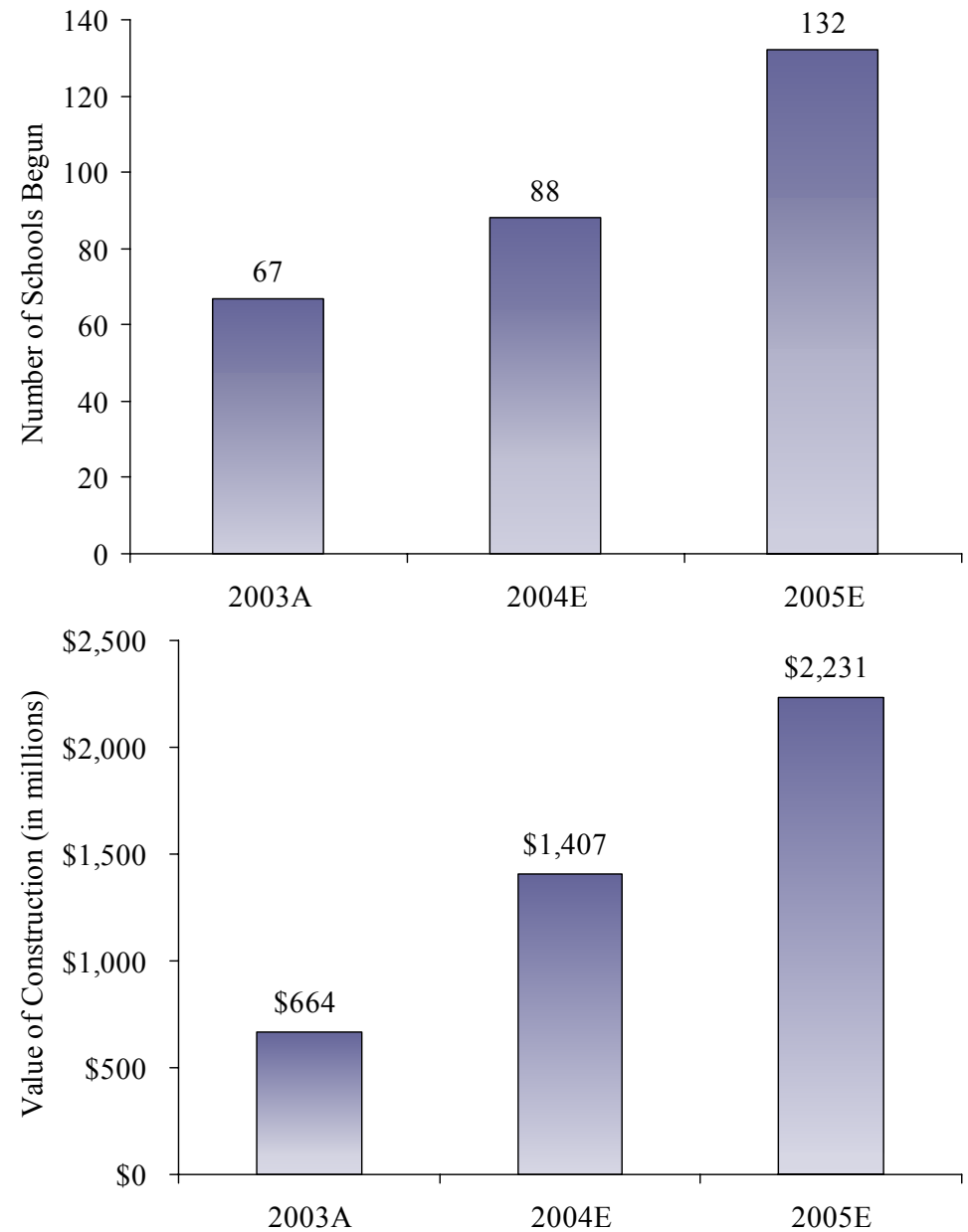
Actual and Projected Consultant Awards (in millions)



Actual and Projected New Construction Contracts



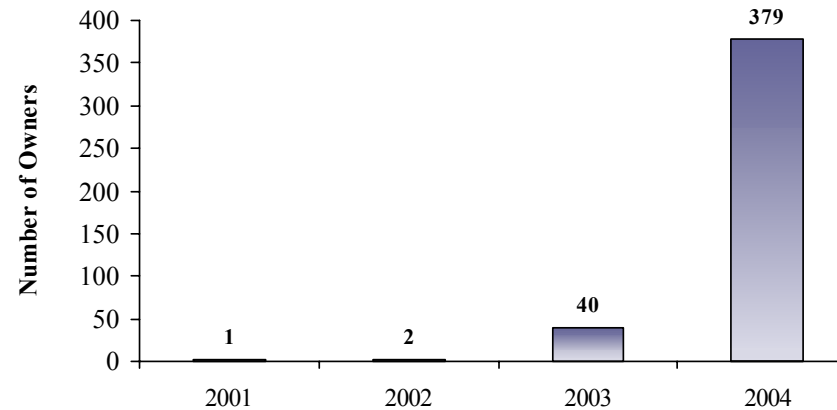
Actual and Projected Construction Awards (in millions)



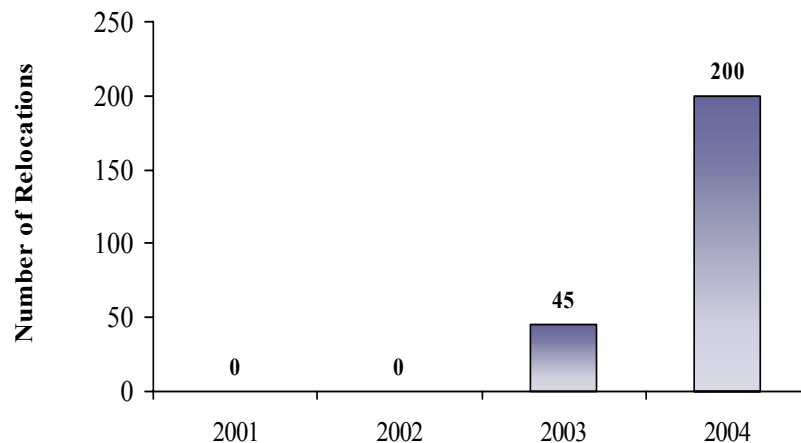
Land Acquisition and Relocation



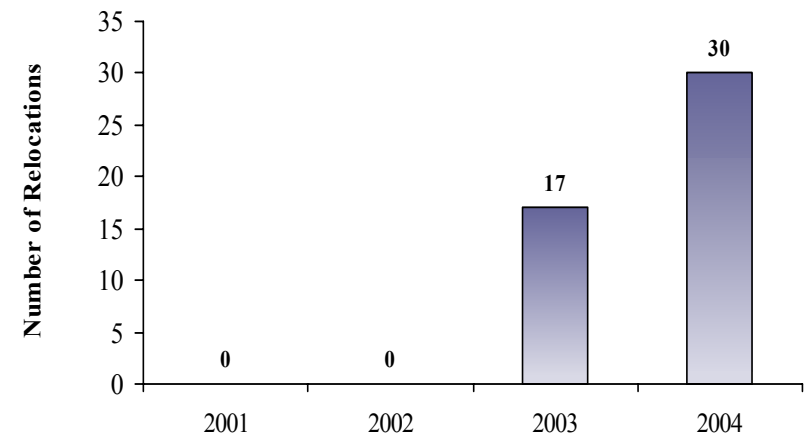
**Land Acquisitions
(Abbott Districts)**



**Residential Relocations
(Abbott Districts)**



**Commercial Relocations
(Abbott Districts)**



Over 550 School Districts

**Substantially all Projects managed by
District**

**NJSCC reimburses District at
minimum of 40% of eligible costs**

**\$1.6 billion of State Share committed
to date**

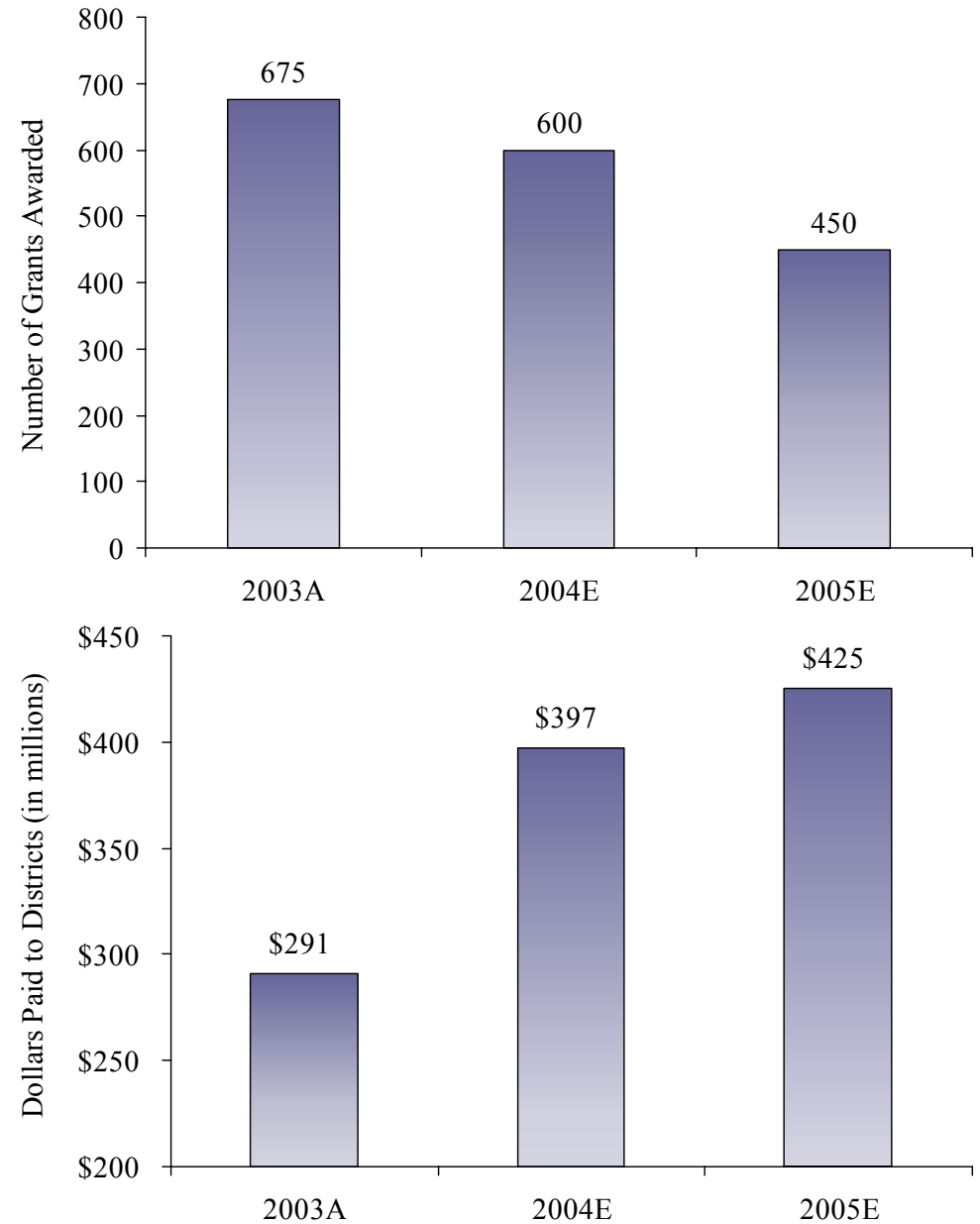
**\$500 million disbursed to Districts
since Program inception**

Non-Abbott and Vocational Grant Activity

Actual and Projected Grant Awards



Actual and Projected Grant Disbursements



Commitments to Date

Grants	\$1,600,000,000
Construction	\$1,300,000,000
PMFs	\$400,000,000
Architects	\$300,000,000
Land	\$100,000,000
TOTAL	\$3,700,000,000

Payments to Date

Construction	\$700,000,000
Grants	\$500,000,000
Architects	\$115,000,000
PMFs	\$100,000,000
Other	\$85,000,000
TOTAL	\$1,500,000,000

Design Build Implemented

Call in “Wrap-Up” Contracts Awarded

**Overcome inertia in certain Abbott
Districts – Eg. Asbury**

**Management Staff Contracts
Awarded**

**More Aggressive Communications
Program Implemented**

SBE Program Implemented
Affirmative Action Monitoring Improved
OCIP/Safety Programs Initiated
Consultant/Contractor Working Relationships Improved



Questions & Answers